

TIP Revision Summary 2009-17

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: State Highway					
SF-070030	San Francisco Municipal Railway (MUNI)	SFGO-Corridor Management	Scope and funding Change: Remove UPP funding of \$58M and other earmark funds of \$174K from this project.	-\$58,174,000	-73.0%
System: Transit					
ALA050015	Bay Area Rapid Transit District (BART)	BART - Warm Springs Extension	Update and revise funding sources including exchanging some Operator funds with Prop 1B SLPP funds.	\$0	0.0%
ALA050042	San Joaquin Rail Commission	ADA Operating Set-aside	Cost Decrease: Reduce FY09 5307 funds by \$509K, FY06 5307 funds by \$488K and transfer to Caltrain/ACE Santa Clara Train Station (SCL991060).	-\$847,313	-61.6%
ALA050065	Bay Area Rapid Transit District (BART)	Ed Roberts Campus	Cost increase: Amend in \$475,000 FY09 5309-Bus 2009 Appropriations and \$9.3M in Other Local funds.	\$9,624,694	26.2%
ALA050077	Bay Area Rapid Transit District (BART)	City of Alameda Intermodal Facility	Cost Increase: Amend in \$451K in FY09 5309-Bus apportionment and \$351K in Other Local funds.	\$842,258	43.8%
ALA070061	Livermore Amador Valley Transit (LAVTA)	Bus Replacement (12) 30' Alt Fuel Vehicles	Scope Change: Change the scope from replace 12 40' buses to 12 30' buses and cost change: reduce 5307 funds by \$333,476 and Other Local funds by \$83,369	-\$416,845	-5.4%
BRT99T01B	Bay Area Rapid Transit District (BART)	ADA Paratransit Capital Accessibility Improve	Cost Increase: Transfer in \$3,007,294 in FY09 5307-Cap funds from BART ADA Operating Assistance Set-aside REG050007) plus local match of \$752K.	\$3,759,119	33.7%
CC-050059	Central Contra Costa Transit Agency	Martinez Intermodal Facility Restoration	Cost Increase: Amend in \$339K in FY09 5309-Bus Appropriations and \$313Kk in Other Local funds.	\$651,359	55.2%
CC-090036	Eastern Contra Costa Transit Agency (TriDelta)	Tri Delta Transit Park and Ride Lots	Amend in new project funded with FY09 Section 5309 Bus and Bus Facility Allocation.	\$801,563	~%
MRN010035	Golden Gate Bridge, Highway and Transit District	GGBHTD Radio Communications System	Cost Increase: Amend in FY08 5307 funds transferred from project MRN99T001 in the amount of \$1.2m and local match of \$293K.	\$1,464,041	9.5%
MRN99T001	Golden Gate Bridge, Highway and Transit District	ADA Paratransit Assistance	Cost Decrease: Transfer FY08 5307 funds of \$1.2M and local match of \$293K to GGBHTD Radio Communications Systems project (MRN010035).	-\$1,464,041	-50.3%
REG050007	Bay Area Rapid Transit District (BART)	ADA Operating Set-aside	Cost Decrease: Transfer \$3,007,294 in 2009 5307 funds to ADA Paratransit Cap Accessibility Improvement Program (BRT99T001B).	-\$3,007,294	-52.6%
REG090037	Bay Area Rapid Transit District (BART)	Railcar Replacement Program	Amend in new exempt project funded with FY09 5309 funds to replace 669 railcars.	\$15,707,777	~%
SCL030005	Santa Clara Valley Transportation Authority (VTA)	Guadalupe Corridor LRT Platform Rehab & Retrofit	Component Change: Modify project description and reduce FY09 5307 funds by \$3.3M, 5309 funds by \$5.5M and Other Local matching funds of \$2.2M.	-\$11,097,494	-14.7%
SCL050048	Santa Clara Valley Transportation Authority (VTA)	CCTV/Video/Laser Intrusion. Detect. Systems	Cost Decrease: Transfer \$271,802 in FY09 Section 5307 funds and \$68,000 in Other Local funds from this project to VTA Preventive Maintenance project (SCL990046).	-\$339,802	-19.3%

TIP Revision Summary 2009-17

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL050049	Santa Clara Valley Transportation Authority (VTA)	Rail Substation Rehab/Replacement	Component Change: Revise project description and amend in FY09 5309 funds of \$2M and local match of \$675K from SCL030005.	\$2,700,000	340.5%
SCL070047	Santa Clara Valley Transportation Authority (VTA)	Transit Enhancement Projects	Archive Project. Funds transfered to Preventive Maintenance Project (SCL990046).	-\$544,684	-100.0%
SCL070048	Santa Clara Valley Transportation Authority (VTA)	Cameras on Buses	Modify project name, description, and reduce 5307 funds by \$778K and local match by \$194K. Funds transfered to Preventive Maintenance Program (SCL990046).	-\$972,146	-64.8%
SCL090034	Santa Clara Valley Transportation Authority (VTA)	Guadalupe OCS Rehab. & Replacement Program	Amend in new exempt project funded with 5309 funds transfered from Guadalupe Corridor Platform Retrofit Project (SCL030005).	\$925,000	~%
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA Preventive Maintenance	Cost Increase: Update funding amounts to reflect VTA FY2009 capital improvement program. Add in \$15M in 5307 funds and \$934K in local match.	\$18,355,922	5.9%
SCL991060	Caltrain	Caltrain/ACE Santa Clara Train Station	Cost Increase: Combine project with SCL050043. Amend in a combination of FY07 through FY09 5307 funds af \$4.2m. Also transfer in \$880k in 5309 funds from ACE Track Improvements (ALA010056) per agreement between SJRRRC and Caltrain.	\$2,582,439	73.8%
SF-010037	San Francisco Municipal Railway (MUNI)	SF Muni Third St LRT Phase 2 - New Central Subway	Cost increase: Amend in \$9.9M in New Starts earmark.	\$9,900,000	1.0%
SM-090019	San Mateo County Transit District (SAMTRANS)	Service Support Vehicles	Archive project and transfer \$192,000 in FY09 Section 5307 funds and \$48,000 in Other Local funds from this project to the Preventive Maintenance (SM-030023).	-\$240,000	-100.0%
SON030005	Sonoma County Transit	Preventive Maintenance Program	Change fund code UA for \$96K in 5307 funds from Petaluma to Santa Rosa.	\$0	0.0%
SON030011	Santa Rosa City Bus	Santa Rosa Bus: Operating Assistance	Cost increase: Amend in FY09 5307 funds of \$1.3m and local match of \$1.3M.	\$2,636,000	27.2%
SON050026	Santa Rosa City Bus	Preventive Maintenance	Cost Decrease: Transfer out \$1,561,313 in FY09 5307 funds plus local match to Operating Assistance (SON030011) and Hybrid Bus Purchase - Replacement (SON070020).	-\$1,901,641	-28.0%
SON070024	Sonoma County Transit	Replacement Bus Purchase	Cost Increase: Amend in \$760K in FY09 5309-Bus 2009 appropriations and \$218K in Other Local funds transfered from SON030005.	\$978,215	212.2%
SON090007	Santa Rosa City Bus	Automated Vehicle Location System	Amend in new exempt project funded with 5307 funds from additional apportionment above programmed estimates.	\$360,174	~%
Total Funding Change:				-\$7,716,699	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$482,771,369	\$381,633,000	\$791,944,000	\$783,817,072	\$2,440,165,441	\$632,133,324
Proposed:	\$458,684,555	\$469,539,250	\$829,944,000	\$674,280,937	\$2,432,448,742	\$832,071,499
Delta:	-\$24,086,814	\$87,906,250	\$38,000,000	-\$109,536,135	-\$7,716,699	\$199,938,175

Report of TIP Revision 2009-17

Tip ID:	ALA050015	Amend: 2009-17	Status: ACCEPTED	PROPOSED	RTP ID: 21132	CTIPS ID: 20600002801			
Sponsoring Agency:	BART			Implementing Agency:	BART				
Project Name:	BART - Warm Springs Extension			AQ Code:	Non-Exempt Review: PR				
Description:	Fremont: Fremont BART station to Warm Springs; Extend BART service to the Southern end of Alameda County including new station at Irvington.								
Reason:	Update and revise funding sources including exchanging some Operator funds with Prop 1B SLPP funds.								
Trans System:	TRANSIT	Mode:	RAIL	Project Type:	OTHER	Purpose: EXPANSION			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	BT-RM2	\$170,000,000	\$0	\$0	\$20,000,000	\$59,904,000	\$90,096,000	\$0	\$0
CON	LOCAL GEN FUND	\$201,700,000	\$136,000,000	\$0	\$0	\$0	\$0	\$11,700,000	\$54,000,000
CON	PROP-1B	\$98,000,000	\$0	\$0	\$98,000,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$2,837,000	\$2,837,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTP-LRP	\$147,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$147,700,000
CON	SALESTAX-TRANSIT	\$123,000,000	\$0	\$0	\$20,000,000	\$20,000,000	\$23,000,000	\$20,000,000	\$40,000,000
ENV	RIP-T2	\$2,163,000	\$2,163,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$6,550,000	\$6,550,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$39,565,000	\$39,565,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-TRANSIT	\$38,000,000	\$38,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	\$54,318,000	\$54,318,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050015 2009-17 Total Funding		\$889,833,000	\$285,433,000	\$0	\$138,000,000	\$79,904,000	\$113,096,000	\$31,700,000	\$241,700,000

Tip ID:	ALA050015	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21132	CTIPS ID:	20600002801	
Sponsoring Agency:		BART				Implementing Agency:		BART			
Project Name:		BART - Warm Springs Extension				AQ Code:		Non-Exempt			
Description:		Fremont: Fremont BART station to Warm Springs; Extend BART service to the Southern end of Alameda County including new station at Irvington.									
Reason:		2009 TIP Development: Amend in \$68M in other local funds in FY06/07									
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		OTHER	
								Purpose:		EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	BT-RM2	\$79,000,000	\$20,000,000	\$0	\$10,000,000	\$30,000,000	\$19,000,000	\$0	\$0		
CON	LOCAL GEN FUND	\$292,700,000	\$136,000,000	\$0	\$0	\$0	\$0	\$11,700,000	\$145,000,000		
CON	RIP-T2	\$2,837,000	\$2,837,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RTP-LRP	\$200,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,700,000		
CON	SALESTAX-TRANSIT	\$123,000,000	\$0	\$0	\$20,000,000	\$20,000,000	\$23,000,000	\$20,000,000	\$40,000,000		
CON	TCRP	\$57,318,000	\$57,318,000	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	RIP-T2	\$2,163,000	\$2,163,000	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	TCRP	\$6,550,000	\$6,550,000	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	TCRP	\$20,565,000	\$20,565,000	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	BT-RM2	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	SALESTAX-TRANSIT	\$72,000,000	\$72,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	TCRP	\$27,000,000	\$27,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
ALA050015 2009-00 Total Funding		\$889,833,000	\$350,433,000	\$0	\$30,000,000	\$50,000,000	\$42,000,000	\$31,700,000	\$385,700,000		

End of Project ALA050015

Report of TIP Revision 2009-17

Tip ID:	ALA050042	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	21468	CTIPS ID:	20600003562
Sponsoring Agency:	SJRC				Implementing Agency:	SJRC				
Project Name:	ADA Operating Set-aside				AQ Code:	2.01		Review:	AA	
Description:	SJRC: Operating Set-asisde.									
Reason:	Cost Decrease: Reduce FY09 5307 funds by \$509K, FY06 5307 funds by \$488K and transfer to Caltrain/ACE Santa Clara Train Station (SCL991060).									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	COMMUTER RAIL		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$528,000	\$378,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0
ALA050042 2009-17 Total Funding		\$528,000	\$378,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0

Tip ID:	ALA050042	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21468	CTIPS ID:	20600003562
Sponsoring Agency:	SJRC					Implementing Agency:	SJRC			
Project Name:	ADA Operating Set-aside					AQ Code:	2.01		Review:	AA
Description:	Transfer Funds requested to be transfered to ALA050066. The ACE Stations are ADA compliant.									
Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	COMMUTER RAIL		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$997,313	\$488,130	\$0	\$509,183	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$378,000	\$378,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050042 2009-00 Total Funding		\$1,375,313	\$866,130	\$0	\$509,183	\$0	\$0	\$0	\$0	\$0
End of Project ALA050042										

Report of TIP Revision 2009-17

Tip ID: ALA050065 **Amend:** 2009-17 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21465 **CTIPS ID:** 20600003651

Sponsoring Agency: BART

Implementing Agency: BART

Project Name: Ed Roberts Campus

AQ Code: 4.12

Review: AA

Description: Berkeley: By the Ashby BART Station; Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.

Reason: Cost increase: Amend in \$475,000 FY09 5309-Bus 2009 Appropriations and \$9.3M in Other Local funds.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	5309-T3-BUS	\$3,764,232	\$2,612,072	\$0	\$1,152,160	\$0	\$0	\$0	\$0
CON	5317-T3	\$669,405	\$669,405	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$7,044,000	\$7,044,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	GASTAX	\$690,000	\$690,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$32,922,560	\$23,637,434	\$0	\$9,285,126	\$0	\$0	\$0	\$0
CON	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050065 2009-17 Total Funding		\$46,290,197	\$35,852,911	\$0	\$10,437,286	\$0	\$0	\$0	\$0

Tip ID: ALA050065 **Amend:** 2009-02 **Status:** ACTIVE **CURRENT** **RTP ID:** 21465 **CTIPS ID:** 20600003651

Sponsoring Agency: BART

Implementing Agency: BART

Project Name: Ed Roberts Campus

AQ Code: 4.12

Review: AA

Description: Berkeley: By the Ashby BART Station; Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.

Reason: Funding Reconciliation: Change program years for \$7.044M in CMAQ funds and \$1M in local matching funds from FY09 to FY08 to match obligation years

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	5309-T3-BUS	\$3,289,232	\$2,612,072	\$0	\$677,160	\$0	\$0	\$0	\$0
CON	5317-T3	\$669,405	\$669,405	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$7,044,000	\$7,044,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	GASTAX	\$690,000	\$690,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$23,772,866	\$23,637,434	\$0	\$135,432	\$0	\$0	\$0	\$0
CON	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050065 2009-02 Total Funding		\$36,665,503	\$35,852,911	\$0	\$812,592	\$0	\$0	\$0	\$0

End of Project ALA050065

Report of TIP Revision 2009-17

Tip ID:	ALA050077	Amend: 2009-17	Status: ACCEPTED	PROPOSED	RTP ID: 94525	CTIPS ID: 20600003663			
Sponsoring Agency:	BART			Implementing Agency:	BART				
Project Name:	City of Alameda Intermodal Facility			AQ Code: 4.01	Review: PR				
Description:	City of Alameda: Plan, design and construct Intermodal Terminal with direct connection to BART.								
Reason:	Cost Increase: Amend in \$451K in FY09 5309-Bus apportionment and \$351K in Other Local funds.								
Trans System:	TRANSIT	Mode:	OTHER TRANSIT	Project Type:	STRUCTURE/BLDG	Purpose: EXPANSION			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	5309-T3-BUS	\$451,440	\$0	\$0	\$451,440	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$497,818	\$0	\$0	\$497,818	\$0	\$0	\$0	\$0
ENV	5309-T3-BUS	\$1,539,833	\$1,539,833	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$278,000	\$278,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050077 2009-17 Total Funding		\$2,767,091	\$1,817,833	\$0	\$949,258	\$0	\$0	\$0	\$0

Tip ID:	ALA050077	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94525	CTIPS ID:	20600003663	
Sponsoring Agency:		BART				Implementing Agency:		BART			
Project Name:		Study of Intermodal Facility				AQ Code:		4.01			
Description:		Alameda: Plan, design and construct Intermodal Terminal with direct connection to BART.									
Reason:		2009 TIP Development									
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		STRUCTURE/BLDG	
								Purpose:		EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$107,000	\$0	\$0	\$107,000	\$0	\$0	\$0	\$0	\$0	
ENV	5309-T3-BUS	\$1,539,833	\$1,539,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	LOCAL GEN FUND	\$278,000	\$278,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ALA050077 2009-00 Total Funding		\$1,924,833	\$1,817,833	\$0	\$107,000	\$0	\$0	\$0	\$0	\$0	

End of Project ALA050077

Report of TIP Revision 2009-17

Tip ID:	ALA070061	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	94527	CTIPS ID:	20600004089	
Sponsoring Agency:	LAVTA				Implementing Agency:	LAVTA					
Project Name:	Bus Replacement (12) 30' Alt Fuel Vehicles				AQ Code:	2.10		Review:			
Description:	Bus Replacement (12) 40' Alt Fuel Vehicles with (12) 30' Diesel Electric Hybrid Vehicles.										
Reason:	Scope Change: Change the scope from replace 12 40' buses to 12 30' buses and cost change: reduce 5307 funds by \$333,476 and Other Local funds by \$83,369										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:		MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$5,829,268	\$0	\$0	\$5,829,268	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$1,457,317	\$0	\$0	\$1,457,317	\$0	\$0	\$0	\$0		
ALA070061 2009-17 Total Funding		\$7,286,585	\$0	\$0	\$7,286,585	\$0	\$0	\$0	\$0		

Tip ID:	ALA070061	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94527	CTIPS ID:	20600004089
Sponsoring Agency:		LAVTA				Implementing Agency:		LAVTA		
Project Name:		Bus Replacement (12) 40' Alt Fuel Vehicles				AQ Code:		2.10		
Description:		Bus Replacement (12) 40' Alt Fuel Vehicles				Review:				
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)								
Trans System:		TRANSIT		Mode:		BUS		Project Type:		LOCAL BUS
								Purpose:		MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$6,162,744	\$0	\$0	\$6,162,744	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,540,686	\$0	\$0	\$1,540,686	\$0	\$0	\$0	\$0	\$0
ALA070061 2009-00 Total Funding		\$7,703,430	\$0	\$0	\$7,703,430	\$0	\$0	\$0	\$0	\$0

End of Project ALA070061

Report of TIP Revision 2009-17

Tip ID:	BRT99T01B	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	94525	CTIPS ID:	20600003701	
Sponsoring Agency:	BART					Implementing Agency:	BART				
Project Name:	ADA Paratransit Capital Accessibility Improve					AQ Code:	2.01		Review:		
Description:	BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations.										
Reason:	Cost Increase: Transfer in \$3,007,294 in FY09 5307-Cap funds from BART ADA Operating Assistance Set-aside REG050007) plus local match of \$752K.										
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:		OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$11,908,362	\$8,901,067	\$0	\$3,007,295	\$0	\$0	\$0	\$0		
CON	BT-RM2	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$2,004,824	\$1,253,000	\$0	\$751,824	\$0	\$0	\$0	\$0		
BRT99T01B 2009-17 Total Funding		\$14,913,186	\$11,154,067	\$0	\$3,759,119	\$0	\$0	\$0	\$0		

Tip ID:	BRT99T01B	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94525	CTIPS ID:	20600003701	
Sponsoring Agency:		BART				Implementing Agency:		BART			
Project Name:		ADA Paratransit Capital Accessibility Improve				AQ Code:		2.01			
Description:		BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations.									
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		PARATRANSIT	
								Purpose:		OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$8,901,067	\$8,901,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	BT-RM2	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,253,000	\$1,253,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BRT99T01B 2009-00 Total Funding		\$11,154,067	\$11,154,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project BRT99T01B

Report of TIP Revision 2009-17

Tip ID:	CC-050059	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	94054	CTIPS ID:	20600003714
Sponsoring Agency:	CCCTA				Implementing Agency:	CCCTA				
Project Name:	Martinez Intermodal Facility Restoration				AQ Code:	2.08		Review:	AA	
Description:	CCCTA: Martinez; Restore historic railroad station in downtown City of Martinez.									
Reason:	Cost Increase: Amend in \$339K in FY09 5309-Bus Appropriations and \$313Kk in Other Local funds.									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	STRUCTURE/BLDG		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5309-T3-BUS	\$1,251,116	\$912,536	\$0	\$338,580	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$579,403	\$266,624	\$0	\$312,779	\$0	\$0	\$0	\$0	
CC-050059 2009-17 Total Funding		\$1,830,519	\$1,179,160	\$0	\$651,359	\$0	\$0	\$0	\$0	

Tip ID:	CC-050059	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94054	CTIPS ID:	20600003714
Sponsoring Agency:		CCCTA				Implementing Agency:		CCCTA		
Project Name:		Martinez Intermodal Facility Restoration				AQ Code:		2.08		
Description:		CCCTA: Martinez; Restore historic railroad station in downtown City of Martinez.								
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)								
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		STRUCTURE/BLDG
								Purpose:		MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5309-T3-BUS	\$912,536	\$912,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$266,624	\$266,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050059 2009-00 Total Funding		\$1,179,160	\$1,179,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050059

Report of TIP Revision 2009-17

Tip ID:	CC-090036	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	230185	CTIPS ID:	20600004449
Sponsoring Agency:	TriDelta				Implementing Agency:	TriDelta				
Project Name:	Tri Delta Transit Park and Ride Lots				AQ Code:	Non-Exempt			Review:	AA
Description:	ECCTA: Brentwood; Purchase land for park-and-ride intermodal facility to support E-BART and Express bus networks.									
Reason:	Amend in new project funded with FY09 Section 5309 Bus and Bus Facility Allocation.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	REGIONAL BUS		Purpose:	ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
ENV	5309-T3	\$641,250	\$0	\$0	\$641,250	\$0	\$0	\$0	\$0	
ENV	TDA4	\$160,313	\$0	\$0	\$160,313	\$0	\$0	\$0	\$0	
CC-090036 2009-17 Total Funding		\$801,563	\$0	\$0	\$801,563	\$0	\$0	\$0	\$0	
End of Project CC-090036										

Report of TIP Revision 2009-17

Tip ID:	MRN010035	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	94572	CTIPS ID:	20600002266
Sponsoring Agency:	GGBHTD				Implementing Agency:	GGBHTD				
Project Name:	GGBHTD Radio Communications System				AQ Code:	2.05		Review:	AA	
Description:	GGBHTD: Replace radio communications system on agency's bus fleet.									
Reason:	Cost Increase: Amend in FY08 5307 funds transferred from project MRN99T001 in the amount of \$1.2m and local match of \$293K.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$8,382,393	\$7,211,352	\$1,171,041	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$8,417,455	\$8,124,455	\$293,000	\$0	\$0	\$0	\$0	\$0	
MRN010035 2009-17 Total Funding		\$16,799,848	\$15,335,807	\$1,464,041	\$0	\$0	\$0	\$0	\$0	

Tip ID:	MRN010035	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94572	CTIPS ID:	20600002266	
Sponsoring Agency:		GGBHTD				Implementing Agency:		GGBHTD			
Project Name:		GGBHTD Radio Communications System				AQ Code:		2.05			
Description:		GGBHTD: Replace radio communications system on agency's bus fleet.									
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:		TRANSIT		Mode:		BUS		Project Type:		OTHER	
								Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$7,211,352	\$7,211,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$8,124,455	\$8,124,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MRN010035 2009-00 Total Funding		\$15,335,807	\$15,335,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project MRN010035

Report of TIP Revision 2009-17

Tip ID:	MRN99T001	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	94572	CTIPS ID:	20600001195
Sponsoring Agency:	GGBHTD				Implementing Agency:	GGBHTD				
Project Name:	ADA Paratransit Assistance				AQ Code:	2.01		Review:	AA	
Description:	Golden Gate Transit: ADA Paratransit Assistance.									
Reason:	Cost Decrease: Transfer FY08 5307 funds of \$1.2M and local match of \$293K to GGBHTD Radio Communications Systems project (MRN010035).									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$1,148,960	\$0	\$0	\$1,148,960	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$295,000	\$0	\$0	\$295,000	\$0	\$0	\$0	\$0	\$0
MRN99T001 2009-17 Total Funding		\$1,443,960	\$0	\$0	\$1,443,960	\$0	\$0	\$0	\$0	\$0

Tip ID:	MRN99T001	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94572	CTIPS ID:	20600001195
Sponsoring Agency:	GGBHTD					Implementing Agency:	GGBHTD			
Project Name:	ADA Paratransit Assistance					AQ Code:	2.01		Review:	AA
Description:	Golden Gate Transit: ADA Paratransit Assistance.									
Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$2,320,001	\$1,171,041	\$0	\$1,148,960	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$588,000	\$293,000	\$0	\$295,000	\$0	\$0	\$0	\$0	
MRN99T001 2009-00 Total Funding		\$2,908,001	\$1,464,041	\$0	\$1,443,960	\$0	\$0	\$0	\$0	

End of Project MRN99T001

Report of TIP Revision 2009-17

Tip ID:	REG050007	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	94525	CTIPS ID:	20600003596
Sponsoring Agency:	BART				Implementing Agency:	BART				
Project Name:	ADA Operating Set-aside				AQ Code:	2.01		Review:	AA	
Description:	BART: ADA Operating assistance set-aside.									
Reason:	Cost Decrease: Transfer \$3,007,294 in 2009 5307 funds to ADA Paratransit Cap Accessibility Improvement Program (BRT99T001B).									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$2,713,492	\$1,711,061	\$0	\$1,002,431	\$0	\$0	\$0	\$0	
REG050007 2009-17 Total Funding		\$2,713,492	\$1,711,061	\$0	\$1,002,431	\$0	\$0	\$0	\$0	

Tip ID:	REG050007	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94525	CTIPS ID:	20600003596
Sponsoring Agency:	BART					Implementing Agency:	BART			
Project Name:	ADA Operating Set-aside					AQ Code:	2.01		Review:	AA
Description:	BART: ADA Operating assistance set-aside.									
Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$3,007,294	\$0	\$0	\$3,007,294	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$2,713,492	\$1,711,061	\$0	\$1,002,431	\$0	\$0	\$0	\$0	
REG050007 2009-00 Total Funding		\$5,720,786	\$1,711,061	\$0	\$4,009,725	\$0	\$0	\$0	\$0	

End of Project REG050007

Report of TIP Revision 2009-17

Tip ID: REG090037	Amend: 2009-17	Status: ACCEPTED	PROPOSED	RTP ID: 94525	CTIPS ID: 20600004447
Sponsoring Agency: BART			Implementing Agency: BART		
Project Name: Railcar Replacement Program			AQ Code: 2.10		Review: AA
Description: BART: Replace 669 Railcars.					
Reason: Amend in new exempt project funded with FY09 5309 funds to replace 669 railcars.					
Trans System: TRANSIT		Mode: RAIL	Project Type: COMMUTER RAIL		Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3	\$12,565,777	\$0	\$0	\$12,565,777	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,142,000	\$0	\$0	\$3,142,000	\$0	\$0	\$0	\$0
REG090037 2009-17 Total Funding		\$15,707,777	\$0	\$0	\$15,707,777	\$0	\$0	\$0	\$0

End of Project REG090037

Report of TIP Revision 2009-17

Tip ID:	SCL030005	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600002346	
Sponsoring Agency:	VTA				Implementing Agency:	VTA					
Project Name:	Guadalupe Corridor LRT Platform Rehab & Retrofit				AQ Code:	2.03		Review:	AA		
Description:	San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles; also rehabilitate station elevators and escalators for reliability and ADA compliance.										
Reason:	Component Change: Modify project description and reduce FY09 5307 funds by \$3.3M, 5309 funds by \$5.5M and Other Local matching funds of \$2.2M.										
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	LT RAIL TRANSIT		Purpose:	MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$8,903,545	\$8,903,545	\$0	\$0	\$0	\$0	\$0	\$0		
CON	5309-T3	\$26,009,864	\$15,990,788	\$0	\$10,019,076	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$26,677,317	\$6,216,599	\$0	\$20,460,718	\$0	\$0	\$0	\$0		
PE	LOCAL GEN FUND	\$2,618,382	\$1,020,223	\$0	\$1,598,159	\$0	\$0	\$0	\$0		
SCL030005 2009-17 Total Funding		\$64,209,108	\$32,131,155	\$0	\$32,077,953	\$0	\$0	\$0	\$0		

Tip ID:	SCL030005	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600002346
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	Guadalupe Corridor LRT Platform Rehab & Retrofit					AQ Code:	2.03		Review:	AA
Description:	San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles.									
Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	LT RAIL TRANSIT		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$12,246,667	\$8,903,545	\$0	\$3,343,122	\$0	\$0	\$0	\$0	
CON	5309-T3	\$31,544,005	\$15,990,788	\$0	\$15,553,217	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$28,897,548	\$6,216,599	\$0	\$22,680,949	\$0	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$2,618,382	\$1,020,223	\$0	\$1,598,159	\$0	\$0	\$0	\$0	
SCL030005 2009-00 Total Funding		\$75,306,602	\$32,131,155	\$0	\$43,175,447	\$0	\$0	\$0	\$0	

End of Project SCL030005

Report of TIP Revision 2009-17

Tip ID:	SCL050048	Amend: 2009-17	Status: ACCEPTED	PROPOSED	RTP ID: 94610	CTIPS ID: 20600003603			
Sponsoring Agency:	VTA			Implementing Agency:	VTA				
Project Name:	CCTV/Video/Laser Intrusion. Detect. Systems			AQ Code: 2.09	Review: AA				
Description:	VTA: Purchase and install CCTV Video on Demand Systems and Laser Intrusion Detection Systems (LIDS).								
Reason:	Cost Decrease: Transfer \$271,802 in FY09 Section 5307 funds and \$68,000 in Other Local funds from this project to VTA Preventive Maintenance project (SCL990046).								
Trans System:	TRANSIT	Mode:	OTHER TRANSIT	Project Type:	OTHER	Purpose: OPERATIONS			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	5307-T3	\$1,120,093	\$1,120,093	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$303,183	\$303,183	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050048 2009-17 Total Funding		\$1,423,276	\$1,423,276	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID:	SCL050048	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600003603	
Sponsoring Agency:		VTA				Implementing Agency:		VTA			
Project Name:		CCTV/Video/Laser Intrusion. Detect. Systems				AQ Code:		2.09			
Description:		VTA: Purchase and install CCTV Video on Demand Systems and Laser Intrusion Detection Systems (LIDS).									
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		OTHER	
Purpose:		OPERATIONS									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$1,391,895	\$1,120,093	\$0	\$271,802	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$68,000	\$0	\$0	\$68,000	\$0	\$0	\$0	\$0		
CON	SALESTAX-TRANSIT	\$303,183	\$303,183	\$0	\$0	\$0	\$0	\$0	\$0		
CON	TSGP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
SCL050048 2009-00 Total Funding		\$1,763,078	\$1,423,276	\$0	\$339,802	\$0	\$0	\$0	\$0		

End of Project SCL050048

Report of TIP Revision 2009-17

Tip ID:	SCL050049	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600003604
Sponsoring Agency:	VTA				Implementing Agency:	VTA				
Project Name:	Rail Substation Rehab/Replacement				AQ Code:	2.06		Review:	AA	
Description:	VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.									
Reason:	Component Change: Revise project description and amend in FY09 5309 funds of \$2M and local match of \$675K from SCL030005.									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$522,282	\$522,282	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3	\$2,135,000	\$110,000	\$0	\$2,025,000	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$130,570	\$130,570	\$0	\$0	\$0	\$0	\$0	\$0	
CON	PROP-1B	\$675,000	\$0	\$0	\$675,000	\$0	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	
SCL050049 2009-17 Total Funding		\$3,492,852	\$792,852	\$0	\$2,700,000	\$0	\$0	\$0	\$0	

Tip ID:	SCL050049	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600003604
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	Rail Substation Rehab/Replacement					AQ Code:	2.06		Review:	AA
Description:	VTA: Replacement of DC breakers housed in the 15 Siemens substations along the Guadalupe LR line.									
Reason:	2009 TIP Development â€Ž Keep in TIP for informational purposes									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$522,282	\$522,282	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$130,570	\$130,570	\$0	\$0	\$0	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	
SCL050049 2009-00 Total Funding		\$792,852	\$792,852	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SCL050049

Report of TIP Revision 2009-17

Tip ID:	SCL070047	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600004144
Sponsoring Agency:	VTA				Implementing Agency:	VTA				
Project Name:	Transit Enhancement Projects				AQ Code:	2.10		Review:		
Description:	Transit enhancement projects									
Reason:	Archive Project. Funds transfered to Preventive Maintenance Project (SCL990046).									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	ENHANCEMENTS		Purpose:	ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SCL070047 2009-17 Total Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Tip ID:	SCL070047	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600004144					
Sponsoring Agency:		VTA		Implementing Agency:		VTA									
Project Name:		Transit Enhancement Projects		AQ Code:		2.10		Review:							
Description:		Transit enhancement projects													
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)													
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		ENHANCEMENTS		Purpose:		ENHANCEMENT	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later						
TIP Funding															
CON	5307-T3	\$435,747	\$0	\$0	\$435,747	\$0	\$0	\$0	\$0						
CON	LOCAL GEN FUND	\$108,937	\$0	\$0	\$108,937	\$0	\$0	\$0	\$0						
SCL070047 2009-00 Total Funding		\$544,684	\$0	\$0	\$544,684	\$0	\$0	\$0	\$0						

End of Project SCL070047

Report of TIP Revision 2009-17

Tip ID:	SCL070048	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600004145	
Sponsoring Agency:	VTA				Implementing Agency:	VTA					
Project Name:	Cameras on Buses				AQ Code:	2.05		Review:			
Description:	Installation of bus surveillance equipment.										
Reason:	Modify project name, description, and reduce 5307 funds by \$778K and local match by \$194K. Funds transferred to Preventive Maintenance Program (SCL990046).										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:		MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$421,942	\$0	\$0	\$421,942	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$105,486	\$0	\$0	\$105,486	\$0	\$0	\$0	\$0		
SCL070048 2009-17 Total Funding		\$527,428	\$0	\$0	\$527,428	\$0	\$0	\$0	\$0		

Tip ID:	SCL070048	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600004145		
Sponsoring Agency:		VTA				Implementing Agency:		VTA				
Project Name:		Bus Surveillance Equipment Replacement				AQ Code:		2.05		Review:		
Description:		Bus surveillance equipment replacement										
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)										
Trans System:		TRANSIT		Mode:		BUS		Project Type:		LOCAL BUS	Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	5307-T3	\$1,199,659	\$0	\$0	\$1,199,659	\$0	\$0	\$0	\$0			
CON	LOCAL GEN FUND	\$299,915	\$0	\$0	\$299,915	\$0	\$0	\$0	\$0			
SCL070048 2009-00 Total Funding		\$1,499,574	\$0	\$0	\$1,499,574	\$0	\$0	\$0	\$0			

End of Project SCL070048

Report of TIP Revision 2009-17

Tip ID: SCL090034 **Amend:** 2009-17 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600004450

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: Guadalupe OCS Rehab. & Replacement Program **AQ Code:** 2.06 **Review:** AA

Description: VTA: Rehabilitation and Replacement of elements of light rail Overhead Catenary System (OCS).

Reason: Amend in new exempt project funded with 5309 funds transfered from Guadalupe Corridor Platform Retrofit Project (SCL030005).

Trans System: TRANSIT **Mode:** RAIL **Project Type:** LT RAIL TRANSIT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5309-T3	\$693,750	\$0	\$0	\$693,750	\$0	\$0	\$0	\$0
CON	PROP-1B	\$231,250	\$0	\$0	\$231,250	\$0	\$0	\$0	\$0
SCL090034 2009-17 Total Funding		\$925,000	\$0	\$0	\$925,000	\$0	\$0	\$0	\$0

End of Project SCL090034

Report of TIP Revision 2009-17

Tip ID:	SCL990046	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600001311
Sponsoring Agency:	VTA				Implementing Agency:	VTA				
Project Name:	VTA Preventive Maintenance				AQ Code:	2.03		Review:	AA	
Description:	SCVTA: Preventive Maintenance of agency's fleet.									
Reason:	Cost Increase: Update funding amounts to reflect VTA FY2009 capital improvement program. Add in \$15M in 5307 funds and \$934K in local match.									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$255,588,307	\$221,520,528	\$0	\$34,067,779	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$69,701,022	\$61,317,541	\$0	\$8,383,481	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$6,248,000	\$5,048,220	\$0	\$1,199,780	\$0	\$0	\$0	\$0	\$0
SCL990046 2009-17 Total Funding		\$331,537,329	\$287,886,289	\$0	\$43,651,040	\$0	\$0	\$0	\$0	\$0

Tip ID:	SCL990046	Amend:	2009-02	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600001311	
Sponsoring Agency:		VTA				Implementing Agency:		VTA			
Project Name:		VTA Preventive Maintenance				AQ Code:		2.03			
Description:		SCVTA: Preventive Maintenance of agency"s fleet.									
Reason:		Funding Reconciliation: Amend program year for \$5.048M in STP funds from FY09 to FY08 to reflect actual obligation date									
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		OTHER	
				Purpose:		MAINT/REHAB					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$240,093,866	\$221,520,528	\$0	\$18,573,338	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$66,839,541	\$61,317,541	\$0	\$5,522,000	\$0	\$0	\$0	\$0	\$0	
CON	STP-T3	\$6,248,000	\$5,048,220	\$0	\$1,199,780	\$0	\$0	\$0	\$0	\$0	
SCL990046 2009-02 Total Funding		\$313,181,407	\$287,886,289	\$0	\$25,295,118	\$0	\$0	\$0	\$0	\$0	

End of Project SCL990046

Report of TIP Revision 2009-17

Tip ID:	SCL991060	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	94613	CTIPS ID:	20600001352
Sponsoring Agency:	Caltrain				Implementing Agency:	Caltrain				
Project Name:	Caltrain/ACE Santa Clara Train Station				AQ Code:	Non-Exempt		Review:	PR	
Description:	Caltrain: Santa Clara Station; Rebuild tracks, construct new passenger platforms and construct tracks to enable ACE trains to stop at the Station.									
Reason:	Cost Increase: Combine project with SCL050043. Amend in a combination of FY07 through FY09 5307 funds af \$4.2m. Also transfer in \$880k in 5309 funds from ACE Track Improvements (ALA010056) per agreement between SJRRC and Caltrain.									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$1,701,998	\$0	\$1,192,815	\$509,183	\$0	\$0	\$0	\$0	
CON	5309-T3	\$880,441	\$0	\$880,441	\$0	\$0	\$0	\$0	\$0	
CON	CMAQ-T2	\$3,098,000	\$3,098,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$403,000	\$403,000	\$0	\$0	\$0	\$0	\$0	\$0	
SCL991060 2009-17 Total Funding		\$6,083,439	\$3,501,000	\$2,073,256	\$509,183	\$0	\$0	\$0	\$0	

Tip ID:	SCL991060	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94613	CTIPS ID:	20600001352	
Sponsoring Agency:	Caltrain					Implementing Agency:	Caltrain				
Project Name:	Caltrain/ACE Santa Clara Train Station					AQ Code:	Non-Exempt		Review:	PR	
Description:	Caltrain: Santa Clara Station; Rebuild tracks, construct new passenger platforms and construct tracks to enable ACE trains to stop at the Station.										
Reason:	2009 TIP Development â Keep in TIP for informational purposes										
Trans System:	TRANSIT			Mode:	RAIL		Project Type:	OTHER		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	CMAQ-T2	\$3,098,000	\$3,098,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$403,000	\$403,000	\$0	\$0	\$0	\$0	\$0	\$0		
SCL991060 2009-00 Total Funding		\$3,501,000	\$3,501,000	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project SCL991060

Report of TIP Revision 2009-17

Tip ID:	SF-010037	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	21510	CTIPS ID:	20600002267	
Sponsoring Agency:	MUNI				Implementing Agency:	MUNI					
Project Name:	SF Muni Third St LRT Phase 2 - New Central Subway				AQ Code:	Non-Exempt		Review:	PR		
Description:	San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.										
Reason:	Cost increase: Amend in \$9.9M in New Starts earmark.										
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	PROP-1B	\$250,000,000	\$0	\$0	\$40,000,000	\$50,000,000	\$60,000,000	\$50,000,000	\$50,000,000		
CON	RTP-LRP	\$505,244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$505,244,000		
CON	SALESTAX-TRANSIT	\$99,785,000	\$0	\$0	\$26,957,000	\$17,522,000	\$30,747,000	\$24,559,000	\$0		
ENV	5309-T3-NRS	\$14,406,374	\$0	\$14,406,374	\$0	\$0	\$0	\$0	\$0		
ENV	TCRP	\$14,000,000	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$0		
PSE	5309-T3-NRS	\$52,009,500	\$0	\$42,109,500	\$9,900,000	\$0	\$0	\$0	\$0		
PSE	CMAQ-T3	\$6,025,000	\$4,000,000	\$0	\$2,025,000	\$0	\$0	\$0	\$0		
PSE	SALESTAX-TRANSIT	\$11,861,000	\$0	\$11,861,000	\$0	\$0	\$0	\$0	\$0		
ROW	SALESTAX-TRANSIT	\$22,950,000	\$0	\$0	\$0	\$22,950,000	\$0	\$0	\$0		
SF-010037 2009-17 Total Funding		\$976,280,874	\$4,000,000	\$82,376,874	\$78,882,000	\$90,472,000	\$90,747,000	\$74,559,000	\$555,244,000		

Tip ID:	SF-010037	Amend:	2009-02	Status:	ACTIVE	CURRENT	RTP ID:	21510	CTIPS ID:	20600002267			
Sponsoring Agency:		MUNI		Implementing Agency:		MUNI							
Project Name:		SF Muni Third St LRT Phase 2 - New Central Subway				AQ Code:		Non-Exempt			Review:	PR	
Description:		San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.											
Reason:		Funding reconciliation: Amend program year for the \$4M in CMAQ funds in the PSE phase from FY09 to FY08 to reflect obligation.											
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		OTHER		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
TIP Funding													
CON	PROP-1B	\$250,000,000	\$0	\$0	\$40,000,000	\$50,000,000	\$60,000,000	\$50,000,000	\$50,000,000				
CON	RTP-LRP	\$505,244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$505,244,000				
CON	SALESTAX-TRANSIT	\$99,785,000	\$0	\$0	\$26,957,000	\$17,522,000	\$30,747,000	\$24,559,000	\$0				
ENV	5309-T3-NRS	\$14,406,374	\$0	\$14,406,374	\$0	\$0	\$0	\$0	\$0				
ENV	TCRP	\$14,000,000	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$0				
PSE	5309-T3-NRS	\$42,109,500	\$0	\$42,109,500	\$0	\$0	\$0	\$0	\$0				
PSE	CMAQ-T3	\$6,025,000	\$4,000,000	\$0	\$2,025,000	\$0	\$0	\$0	\$0				
PSE	SALESTAX-TRANSIT	\$11,861,000	\$0	\$11,861,000	\$0	\$0	\$0	\$0	\$0				
ROW	SALESTAX-TRANSIT	\$22,950,000	\$0	\$0	\$0	\$22,950,000	\$0	\$0	\$0				
SF-010037 2009-02 Total Funding		\$966,380,874	\$4,000,000	\$82,376,874	\$68,982,000	\$90,472,000	\$90,747,000	\$74,559,000	\$555,244,000				

End of Project SF-010037

Report of TIP Revision 2009-17

Tip ID:	SF-070030	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	21506	CTIPS ID:	20600004038					
Sponsoring Agency:		MUNI			Implementing Agency:		SF Dept of Park								
Project Name:		SFGO-Corridor Management			AQ Code:		5.07		Review:		AA				
Description:		San Francisco: On the US 101 /Van Ness and Market Street corridors; Install new communications network and advanced traffic signal control systems.													
Reason:		Scope and funding Change: Remove UPP funding of \$58M and other earmark funds of \$174K from this project.													
Trans System:		STATE HWY		Mode:		LOCAL ROAD		Project Type:		SIGNAL		Purpose:		OPERATIONS	
Phase	Fund Code		Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding															
CON	5309-T3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	EARMARK-T3		\$4,382,000	\$0	\$0	\$4,382,000	\$0	\$0	\$0	\$0	\$0				
CON	LOCAL GEN FUND		\$7,250,000	\$7,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	SALESTAX-TRANSIT		\$7,092,800	\$6,000,000	\$772,800	\$0	\$320,000	\$0	\$0	\$0	\$0				
PE	5309-T3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
PE	EARMARK-T3		\$1,218,000	\$0	\$0	\$1,218,000	\$0	\$0	\$0	\$0	\$0				
PE	LOCAL GEN FUND		\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
PE	SALESTAX-TRANSIT		\$353,200	\$160,000	\$193,200	\$0	\$0	\$0	\$0	\$0	\$0				
SF-070030 2009-17 Total Funding			\$21,546,000	\$14,660,000	\$966,000	\$5,600,000	\$320,000	\$0	\$0	\$0	\$0				

Tip ID:	SF-070030	Amend:	2009-04	Status:	ACTIVE	CURRENT	RTP ID:	21506	CTIPS ID:	20600004038					
Sponsoring Agency:		MUNI		Implementing Agency:		SF Dept of Park									
Project Name:		SFGO-Corridor Management		AQ Code:		5.07		Review:			AA				
Description:		San Francisco: On the US 101 and US 1 corridors; Install new communications network and advanced traffic signal control systems.													
Reason:		Change program year for Earmark funds from FY08 to FY09.													
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		SIGNAL		Purpose:		OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later						
TIP Funding															
CON	5309-T3	\$52,000,000	\$0	\$0	\$52,000,000	\$0	\$0	\$0	\$0						
CON	EARMARK-T3	\$4,556,000	\$0	\$0	\$4,556,000	\$0	\$0	\$0	\$0						
CON	LOCAL GEN FUND	\$7,250,000	\$7,250,000	\$0	\$0	\$0	\$0	\$0	\$0						
CON	SALESTAX-TRANSIT	\$7,092,800	\$6,000,000	\$772,800	\$0	\$320,000	\$0	\$0	\$0						
PE	5309-T3	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0						
PE	EARMARK-T3	\$1,218,000	\$0	\$0	\$1,218,000	\$0	\$0	\$0	\$0						
PE	LOCAL GEN FUND	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0						
PE	SALESTAX-TRANSIT	\$353,200	\$160,000	\$193,200	\$0	\$0	\$0	\$0	\$0						
SF-070030 2009-04 Total Funding		\$79,720,000	\$14,660,000	\$966,000	\$63,774,000	\$320,000	\$0	\$0	\$0						

End of Project SF-070030

Report of TIP Revision 2009-17

Tip ID:	SM-090019	Amend:	2009-17	Status:	HISTORIC	PROPOSED	RTP ID:	94666	CTIPS ID:	20600004393
Sponsoring Agency:	SamTrans					Implementing Agency:	SamTrans			
Project Name:	Service Support Vehicles					AQ Code:	2.02		Review:	AA
Description:	This project will replace (7) non-revenue service support vehicles that have reached the end of their useful life.									
Reason:	Archive project and transfer \$192,000 in FY09 Section 5307 funds and \$48,000 in Other Local funds from this project to the Preventive Maintenance (SM-030023).									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SM-090019 2009-17 Total Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Tip ID:	SM-090019	Amend:	2009-04	Status:	ACTIVE	CURRENT	RTP ID:	94666	CTIPS ID:	20600004393	
Sponsoring Agency:	SamTrans					Implementing Agency:	SamTrans				
Project Name:	Service Support Vehicles					AQ Code:	2.02		Review:		
Description:	This project will replace (7) non-revenue service support vehicles that have reached the end of its useful life.										
Reason:	Amend new project into 2009 TIP										
Trans System:	TRANSIT			Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$192,000	\$0	\$192,000	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$48,000	\$0	\$48,000	\$0	\$0	\$0	\$0	\$0		
SM-090019 2009-04 Total Funding		\$240,000	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0		
End of Project SM-090019											

Report of TIP Revision 2009-17

Tip ID:	SON030005	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600002450
Sponsoring Agency:	Son Co Transit				Implementing Agency:	Son Co Transit				
Project Name:	Preventive Maintenance Program				AQ Code:	2.03		Review:	AA	
Description:	Sonoma County Transit: Preventive maintenance program for agency fleet.									
Reason:	Change fund code UA for \$96K in 5307 funds from Petaluma to Santa Rosa.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$5,174,513	\$3,894,687	\$0	\$1,279,826	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,305,000	\$1,305,000	\$0	\$0	\$0	\$0	\$0	\$0	
SON030005 2009-17 Total Funding		\$6,479,513	\$5,199,687	\$0	\$1,279,826	\$0	\$0	\$0	\$0	

Tip ID:	SON030005	Amend:	2009-14	Status:	PROPOSED	CURRENT	RTP ID:	21017	CTIPS ID:	20600002450
Sponsoring Agency:	Son Co Transit					Implementing Agency:	Son Co Transit			
Project Name:	Preventive Maintenance Program					AQ Code:	2.03		Review:	AA
Description:	Sonoma County Transit: Preventive maintenance program for agency fleet.									
Reason:	Add \$1,279,826 in 5307 funds in FY 09 transferred from Replacement Bus Purchase project (SON070024)									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$5,174,513	\$3,894,687	\$0	\$1,279,826	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,305,000	\$1,305,000	\$0	\$0	\$0	\$0	\$0	\$0	
SON030005 2009-14 Total Funding		\$6,479,513	\$5,199,687	\$0	\$1,279,826	\$0	\$0	\$0	\$0	

End of Project SON030005

Report of TIP Revision 2009-17

Tip ID:	SON030011	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	22441	CTIPS ID:	20600002855
Sponsoring Agency:	SantaRosa Bus				Implementing Agency:	SantaRosa Bus				
Project Name:	Santa Rosa Bus: Operating Assistance				AQ Code:	2.01		Review:	AA	
Description:	Santa Rosa CityBus: Operating Assistance to Transit Agency.									
Reason:	Cost increase: Amend in FY09 5307 funds of \$1.3m and local match of \$1.3M.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$7,870,168	\$6,552,168	\$0	\$1,318,000	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$4,459,000	\$3,141,000	\$0	\$1,318,000	\$0	\$0	\$0	\$0	
SON030011 2009-17 Total Funding		\$12,329,168	\$9,693,168	\$0	\$2,636,000	\$0	\$0	\$0	\$0	

Tip ID:	SON030011	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22441	CTIPS ID:	20600002855
Sponsoring Agency:	SantaRosa Bus				Implementing Agency:	SantaRosa Bus				
Project Name:	Santa Rosa Bus: Operating Assistance				AQ Code:	2.01		Review:	AA	
Description:	Santa Rosa CityBus: Operating Assistance to Transit Agency.									
Reason:	2009 TIP development - Keep in TIP for informational purpose.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$6,552,168	\$6,552,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,141,000	\$3,141,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030011 2009-00 Total Funding		\$9,693,168	\$9,693,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030011

Report of TIP Revision 2009-17

Tip ID:	SON050026	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600003963	
Sponsoring Agency:	SantaRosa Bus				Implementing Agency:	SantaRosa Bus					
Project Name:	Preventive Maintenance				AQ Code:	2.03		Review:			
Description:	Santa Rosa Bus: Preventive Maintenance program for agency fleet.										
Reason:	Cost Decrease: Transfer out \$1,561,313 in FY09 5307 funds plus local match to Operating Assistance (SON030011) and Hybrid Bus Purchase - Replacement (SON070020).										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:		MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$3,918,743	\$3,521,695	\$0	\$397,048	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$99,262	\$0	\$0	\$99,262	\$0	\$0	\$0	\$0		
CON	TDA4	\$882,111	\$882,111	\$0	\$0	\$0	\$0	\$0	\$0		
SON050026 2009-17 Total Funding		\$4,900,116	\$4,403,806	\$0	\$496,310	\$0	\$0	\$0	\$0		

Tip ID:	SON050026	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21017	CTIPS ID:	20600003963	
Sponsoring Agency:	SantaRosa Bus					Implementing Agency:	SantaRosa Bus				
Project Name:	Preventive Maintenance					AQ Code:	2.03		Review:		
Description:	Santa Rosa Bus: Preventive Maintenance program for agency fleet.										
Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:		MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$5,480,056	\$3,521,695	\$0	\$1,958,361	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$439,590	\$0	\$0	\$439,590	\$0	\$0	\$0	\$0		
CON	TDA4	\$882,111	\$882,111	\$0	\$0	\$0	\$0	\$0	\$0		
SON050026 2009-00 Total Funding		\$6,801,757	\$4,403,806	\$0	\$2,397,951	\$0	\$0	\$0	\$0		

End of Project SON050026

Report of TIP Revision 2009-17

Tip ID:	SON070024	Amend:	2009-17	Status:	ACCEPTED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600004216
Sponsoring Agency:	Son Co Transit				Implementing Agency:	Son Co Transit				
Project Name:	Replacement Bus Purchase				AQ Code:	2.10		Review:	AA	
Description:	Replace three 2000 40' Orion V Standard Floor CNG transit coaches with three 40' CNG Low-Floor transit coaches.									
Reason:	Cost Increase: Amend in \$760K in FY09 5309-Bus 2009 appropriations and \$218K in Other Local funds transferred from SON030005.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3-BUS	\$872,860	\$0	\$0	\$872,860	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$566,387	\$0	\$0	\$566,387	\$0	\$0	\$0	\$0	
SON070024 2009-17 Total Funding		\$1,439,247	\$0	\$0	\$1,439,247	\$0	\$0	\$0	\$0	

Tip ID:	SON070024	Amend:	2009-14	Status:	PROPOSED	CURRENT	RTP ID:	21017	CTIPS ID:	20600004216	
Sponsoring Agency:		Son Co Transit				Implementing Agency:		Son Co Transit			
Project Name:		Replacement Bus Purchase				AQ Code:		2.10			
Description:		Replace three 2000 40' Orion V Standard Floor CNG transit coaches with three 40' CNG Low-Floor transit coaches.									
Reason:		Reduce 5307 funds in FY 09 by \$1,279,826 and transfer the funds to Preventive Maintenance Program (SON030005). Add FY09 5309 Bus earmark of \$112,860. Additional funds for the project listed in ARRA grouped listing									
Trans System:		TRANSIT		Mode:		BUS		Project Type:		LOCAL BUS	
								Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3-BUS	\$112,860	\$0	\$0	\$112,860	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$348,172	\$0	\$0	\$348,172	\$0	\$0	\$0	\$0	\$0	
SON070024 2009-14 Total Funding		\$461,032	\$0	\$0	\$461,032	\$0	\$0	\$0	\$0	\$0	

End of Project SON070024

Report of TIP Revision 2009-17

Tip ID: SON090007 **Amend:** 2009-17 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600004446

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Project Name: Automated Vehicle Location System **AQ Code:** 2.05 **Review:** AA

Description: Santa Rosa CityBus: Procure comprehensive Automated Vehicle Location System (AVL) for agency fleet.

Reason: Amend in new exempt project funded with 5307 funds from additional apportionment above programmed estimates.

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
PE	5307-T3	\$288,139	\$0	\$0	\$288,139	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$72,035	\$0	\$0	\$72,035	\$0	\$0	\$0	\$0
SON090007 2009-17 Total Funding		\$360,174	\$0	\$0	\$360,174	\$0	\$0	\$0	\$0

End of Project SON090007

Report of TIP Revision 2009-17

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$482,771,369	\$381,633,000	\$791,944,000	\$783,817,072	\$2,440,165,441	\$632,133,324
Proposed:	\$458,684,555	\$469,539,250	\$829,944,000	\$674,280,937	\$2,432,448,742	\$832,071,499
Delta:	(\$24,086,814)	\$87,906,250	\$38,000,000	(\$109,536,135)	(\$7,716,699)	\$199,938,175

FISCAL CONSTRAINT

<div>Metropolitan Transportation Commission (MTC)</div> <div>2008/09-2011/12 Federal Transportation Improvement Program</div> <div>Fiscal Constraint Analysis for Revision 09-17</div>											
REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-16	09-17	09-16	09-17	09-16	09-17	09-16	09-17	09-16	09-17
LOCAL											
	Local Total	\$1,392,927,375	\$1,377,415,510	\$2,046,314,769	\$2,046,314,769	\$2,070,673,654	\$2,070,673,654	\$2,813,342,160	\$2,813,342,160	\$8,323,257,958	\$8,307,746,093
REGIONAL ¹	<i>Tolls</i>	\$379,357,695	\$369,357,695	\$1,043,178,811	\$1,013,274,811	\$1,603,205,521	\$1,532,109,521	\$1,682,279,056	\$1,682,279,056	\$4,708,021,084	\$4,597,021,084
	-- Bridge	\$27,043,813	\$27,043,813	\$45,350,628	\$45,350,628	\$420,210,337	\$420,210,337	\$447,867,080	\$447,867,080	\$940,471,857	\$940,471,857
	-- Corridor	\$352,313,883	\$342,313,883	\$997,828,183	\$967,924,183	\$1,182,995,184	\$1,111,899,184	\$1,234,411,976	\$1,234,411,976	\$3,767,549,226	\$3,656,549,226
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$387,723,772	\$288,817,522	\$12,712,695	\$12,712,695	\$319,158,780	\$319,158,780	\$220,384,780	\$220,384,780	\$939,980,025	\$841,073,775
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$33,137,771	\$33,137,771	\$33,624,793	\$33,624,793	\$5,028,697	\$5,028,697	\$34,412,652	\$34,412,652	\$106,203,913	\$106,203,913
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,000,000	\$29,000,000
	Regional Total	\$800,219,237	\$691,312,987	\$1,089,516,299	\$1,059,612,299	\$1,956,392,998	\$1,885,296,998	\$1,937,076,488	\$1,937,076,488	\$5,783,205,022	\$5,573,298,772
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B⁴</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>State and Local Partnership Program</i>	\$46,045,500	\$46,045,500	\$0	\$0	\$0	\$0	\$0	\$0	\$46,045,500	\$46,045,500
	<i>State Transit Assistance (STA)</i> <i>(e.g., population/revenue based, Prop 42)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$46,045,500	\$46,045,500	\$0	\$0	\$0	\$0	\$0	\$0	\$46,045,500	\$46,045,500
FEDERAL TRANSIT	<i>FTA American Recovery and Reinvestment Act</i>	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000,000	\$70,000,000
	American Recovery and Reinvestment Act (5307)	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000,000	\$70,000,000
	American Recovery and Reinvestment Act (5309)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	American Recovery and Reinvestment Act (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bus and Bus Related Grants (5309c)	\$18,132,675	\$16,107,655	\$32,097,000	\$32,097,000	\$33,381,000	\$33,381,000	\$34,716,000	\$34,716,000	\$118,326,675	\$116,301,655
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250
	Fixed Guideway Modernization (5309a)	\$4,225,501	\$4,225,501	\$134,618,000	\$134,618,000	\$140,210,000	\$140,210,000	\$145,819,000	\$145,819,000	\$424,872,501	\$424,872,501
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,086,623	\$1,086,623	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$8,915,396	\$8,915,396
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$640,000	\$640,000	\$2,700,000	\$2,700,000	\$2,800,000	\$2,800,000	\$6,140,000	\$6,140,000
	New Freedom (SAFETEA-LU)	\$1,815,000	\$1,815,000	\$1,888,000	\$1,888,000	\$1,963,000	\$1,963,000	\$2,042,000	\$2,042,000	\$7,708,000	\$7,708,000
	Nonurbanized Area Formula Program (5311)	\$763,480	\$763,480	\$962,000	\$962,000	\$2,285,000	\$2,285,000	\$2,376,000	\$2,376,000	\$6,386,480	\$6,386,480
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$12,687,749	\$11,049,540	\$231,959,000	\$231,959,000	\$241,237,000	\$241,237,000	\$250,887,000	\$250,887,000	\$736,770,749	\$735,132,540
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$111,122,505	\$107,459,276	\$407,179,872	\$407,179,872	\$426,992,507	\$426,992,507	\$444,065,167	\$444,065,167	\$1,389,360,051	\$1,385,696,822
FEDERAL HIGHWAY	<i>FHWA American Recovery and Reinvestment Act</i>	\$275,421,295	\$275,421,295	\$0	\$0	\$0	\$0	\$0	\$0	\$275,421,295	\$275,421,295
	State American Recovery and Reinvestment Act (ST - STP)	\$274,046,181	\$274,046,181	\$0	\$0	\$0	\$0	\$0	\$0	\$274,046,181	\$274,046,181
	State American Recovery and Reinvestment Act (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State American Recovery and Reinvestment Act - HM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State American Recovery and Reinvestment Act - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional American Recovery and Reinvestment Act (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,649,295	\$9,649,295
	Regional American Recovery and Reinvestment Act (STP)	\$1,375,114	\$1,375,114	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375,114	\$1,375,114
	<i>Federal Highway Non-Discretionary</i>										
	Congestion Mitigation and Air Quality (CMAQ)	\$17,924,001	\$17,924,001	\$72,685,071	\$72,685,071	\$73,993,402	\$73,993,402	\$75,325,283	\$75,325,283	\$239,927,757	\$239,927,757
	Surface Transportation Program (Regional)	\$28,190,232	\$28,190,232	\$77,502,133	\$77,502,133	\$78,898,974	\$78,898,974	\$80,320,958	\$80,320,958	\$264,912,297	\$264,912,297
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$321,535,528	\$321,535,528	\$150,187,204	\$150,187,204	\$152,892,376	\$152,892,376	\$155,646,241	\$155,646,241	\$780,261,349	\$780,261,349
	<i>Federal Highway Discretionary Programs</i>										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$174,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,000
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$174,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,000
	Federal Highway Total	\$321,535,528	\$321,709,528	\$150,187,204	\$150,187,204	\$152,892,376	\$152,892,376	\$155,646,241	\$155,646,241	\$780,261,349	\$780,435,349
	FEDERAL TOTAL ²	\$432,658,033	\$429,168,804	\$557,367,076	\$557,367,076	\$579,884,883	\$579,884,883	\$599,711,408	\$599,711,408	\$2,169,621,400	\$2,166,132,171
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE Vs. PROGRAMMED TOTAL		\$2,671,850,146	\$2,543,942,802	\$3,693,198,144	\$3,663,294,144	\$4,606,951,535	\$4,535,855,535	\$5,350,130,056	\$5,350,130,056	\$16,322,129,880	\$16,093,222,536

Metropolitan Transportation Commission (MTC)											
2008/09-2011/12 Federal Transportation Improvement Program											
Revision 09-17											
PROGRAMMED		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-16	09-17	09-16	09-17	09-16	09-17	09-16	09-17	09-16	09-17
LOCAL	Local Total	\$2,377,284,815	\$2,392,796,680	\$1,829,296,294	\$1,829,296,294	\$1,771,736,670	\$1,771,736,670	\$1,066,574,444	\$1,066,574,444	\$7,044,892,223	\$7,060,404,088
REGIONAL ¹	Tolls	\$1,191,132,825	\$1,201,132,825	\$577,953,000	\$607,857,000	\$71,500,000	\$142,596,000	\$48,558,000	\$48,558,000	\$1,889,143,825	\$2,000,143,825
	-- Bridge	\$439,961,100	\$439,961,100	\$423,253,000	\$423,253,000	\$50,000,000	\$50,000,000	\$23,958,000	\$23,958,000	\$937,172,100	\$937,172,100
	-- Corridor	\$751,171,725	\$761,171,725	\$154,700,000	\$184,604,000	\$21,500,000	\$92,596,000	\$24,600,000	\$24,600,000	\$951,971,725	\$1,062,971,725
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$535,865,008	\$634,771,258	\$645,788,585	\$645,788,585	\$433,752,000	\$433,752,000	\$429,896,000	\$429,896,000	\$2,045,301,593	\$2,144,207,843
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,000,000	\$29,000,000
	Other (Please specify)	\$610,750	\$610,750	\$0	\$0	\$0	\$0	\$0	\$0	\$610,750	\$610,750
	Regional Total	\$1,727,608,583	\$1,836,514,833	\$1,223,741,585	\$1,253,645,585	\$534,252,000	\$605,348,000	\$478,454,000	\$478,454,000	\$3,964,056,168	\$4,173,962,418
STATE	State Highway Operations and Protection Program (SHOPP)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,745,000	\$1,266,745,000
	SHOPP (Including Augmentation)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,745,000	\$1,266,745,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$207,980,540	\$207,980,540	\$151,825,800	\$151,825,800	\$175,566,830	\$175,566,830	\$207,061,553	\$207,061,553	\$742,434,723	\$742,434,723
	STIP (Including Augmentation)	\$207,980,540	\$207,980,540	\$141,317,800	\$141,317,800	\$170,785,830	\$170,785,830	\$207,061,553	\$207,061,553	\$727,145,723	\$727,145,723
	STIP Prior	\$0	\$0	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$0	\$0	\$15,289,000	\$15,289,000
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$101,170,000	\$101,170,000	\$55,399,000	\$55,399,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$236,569,000	\$236,569,000
	State and Local Partnership Program	\$7,495,500	\$7,495,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,495,500	\$7,495,500
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (BTA, State-STP, State Cash, ERS)	\$548,983,862	\$548,983,862	\$310,885,300	\$310,885,300	\$18,486,600	\$18,486,600	\$51,588,300	\$51,588,300	\$929,944,062	\$929,944,062
	State Total	\$1,123,299,902	\$1,123,299,902	\$929,418,100	\$929,418,100	\$586,826,430	\$586,826,430	\$543,643,853	\$543,643,853	\$3,183,188,285	\$3,183,188,285
FEDERAL TRANSIT	FTA American Recovery and Reinvestment Act	\$273,148,640	\$273,148,640	\$0	\$0	\$0	\$0	\$0	\$0	\$273,148,640	\$273,148,640
	American Recovery and Reinvestment Act (5307)	\$218,686,682	\$218,686,682	\$0	\$0	\$0	\$0	\$0	\$0	\$218,686,682	\$218,686,682
	American Recovery and Reinvestment Act (5309)	\$52,349,675	\$52,349,675	\$0	\$0	\$0	\$0	\$0	\$0	\$52,349,675	\$52,349,675
	American Recovery and Reinvestment Act (5311)	\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283
FEDERAL HIGHWAY	Bus and Bus Related Grants (5309c)	\$12,730,325	\$14,755,345	\$0	\$0	\$0	\$0	\$0	\$0	\$12,730,325	\$14,755,345
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$125,406,499	\$86,537,330	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$125,606,499	\$86,737,330
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,324,854	\$1,324,854	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324,854	\$1,324,854
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$10,306,100	\$20,206,100	\$1,960,000	\$1,960,000	\$0	\$0	\$0	\$0	\$12,266,100	\$22,166,100
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$1,348,520	\$1,348,520	\$1,235,000	\$1,235,000	\$0	\$0	\$0	\$0	\$2,583,520	\$2,583,520
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$1,690,000	\$1,690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690,000	\$1,690,000
	Urbanized Area Formula Program (5307)	\$210,349,251	\$211,987,460	\$0	\$0	\$0	\$0	\$0	\$0	\$210,349,251	\$211,987,460
	Other (5339 and TSGP)	\$786,000	\$786,000	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$1,266,000	\$1,266,000
	Federal Transit Total	\$637,090,189	\$611,784,249	\$3,875,000	\$3,875,000	\$0	\$0	\$0	\$0	\$640,965,189	\$615,659,249
FEDERAL HIGHWAY	FHWA American Recovery and Reinvestment Act	\$517,818,705	\$517,818,705	\$31,760,000	\$31,760,000	\$0	\$0	\$0	\$0	\$549,578,705	\$549,578,705
	State American Recovery and Reinvestment Act (ST - STP)	\$246,131,410	\$246,131,410	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$253,631,410	\$253,631,410
	State American Recovery and Reinvestment Act (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State American Recovery and Reinvestment Act - HM	\$7,150,000	\$7,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150,000	\$7,150,000
	State American Recovery and Reinvestment Act - SHOPP	\$125,148,000	\$125,148,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,148,000	\$125,148,000
	Regional American Recovery and Reinvestment Act (TE)	\$8,689,295	\$8,689,295	\$960,000	\$960,000	\$0	\$0	\$0	\$0	\$154,000,000	\$154,000,000
	Regional American Recovery and Reinvestment Act (STP)	\$130,700,000	\$130,700,000	\$23,300,000	\$23,300,000	\$0	\$0	\$0	\$0	\$154,000,000	\$154,000,000
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$56,300,827	\$56,300,827	\$0	\$0	\$0	\$0	\$0	\$0	\$56,300,827	\$56,300,827
	Surface Transportation Program (Regional)	\$53,211,865	\$53,211,865	\$0	\$0	\$0	\$0	\$0	\$0	\$53,211,865	\$53,211,865
	Highway Bridge Program (HBP)	\$38,566,000	\$38,566,000	\$77,082,000	\$77,082,000	\$35,514,000	\$35,514,000	\$79,002,000	\$79,002,000	\$230,164,000	\$230,164,000
	Highway Safety Improvement Program (HSIP)	\$3,682,000	\$3,682,000	\$4,557,000	\$4,557,000	\$7,051,000	\$7,051,000	\$0	\$0	\$15,290,000	\$15,290,000
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,172,840	\$6,172,840	\$1,091,500	\$1,091,500	\$1,426,570	\$1,426,570	\$4,145,490	\$4,145,490	\$12,836,400	\$12,836,400
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$11,779,100	\$11,779,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,779,100	\$11,779,100
	Federal Lands Highway	\$29,264,789	\$29,264,789	\$1,390,000	\$1,390,000	\$0	\$0	\$0	\$0	\$30,654,789	\$30,654,789
	Other (Inclusive of NMTPP, DEMO, NCIPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$716,796,126	\$716,796,126	\$115,880,500	\$115,880,500	\$43,991,570	\$43,991,570	\$83,147,490	\$83,147,490	\$959,815,686	\$959,815,686
	Federal Highway Discretionary Programs									\$0	\$0
	Bridge Discretionary Program	\$37,500,000	\$37,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500,000	\$37,500,000
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$16,398,000	\$16,398,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,398,000	\$16,398,000
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$2,081,462	\$2,081,462	\$0	\$0	\$0	\$0	\$0	\$0	\$2,081,462	\$2,081,462
	High Priority Projects (HPP)	\$138,077,486	\$137,903,486	\$20,940,628	\$20,940,628	\$4,295,000	\$4,295,000	\$9,183,840	\$9,183,840	\$172,496,954	\$172,322,954
	High Risk Rural Road (HRRR)	\$5,063,445	\$5,063,445	\$1,660,000	\$1,660,000	\$2,802,000	\$2,802,000	\$0	\$0	\$9,525,445	\$9,525,445
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$5,400,000	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400,000	\$5,400,000
	Public Lands Highway Discretionary	\$2,612,000	\$2,612,000	\$1,920,000	\$1,920,000	\$160,000	\$160,000	\$0	\$0	\$4,692,000	\$4,692,000
	Recreational Trails	\$735,000	\$735,000	\$0	\$0	\$0	\$0	\$0	\$0	\$735,000	\$735,000
	Transportation and Community and System Preservation Program	\$1,050,000	\$1,050,000	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$1,550,000	\$1,550,000
	Other (Please specify)	\$38,753,141	\$38,753,141	\$4,573,700	\$4,573,700	\$0	\$0	\$0	\$0	\$43,326,841	\$43,326,841
	Subtotal	\$247,670,534	\$247,496,534	\$29,094,328	\$29,094,328	\$7,757,000	\$7,757,000	\$9,183,840	\$9,183,840	\$293,705,702	\$293,531,702
	Federal Highway Total	\$964,466,660	\$964,292,660	\$144,974,828	\$144,974,828	\$51,748,570	\$51,748,570	\$92,331,330	\$92,331,330	\$1,253,521,388	\$1,253,347,388
INNOVATIVE FINANCE ²	FEDERAL TOTAL ²	\$1,601,556,849	\$1,576,076,909	\$148,849,828	\$148,849,828	\$51,748,570	\$51,748,570	\$92,331,330	\$92,331,330	\$1,894,486,577	\$1,869,006,637
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$26,427,000	\$26,427,000	\$26,427,000	\$26,427,000
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$174,000,000	\$174,000,000
	Innovative Financing Total	\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$26,427,000	\$26,427,000	\$200,427,000	\$200,427,000
	PROGRAMMED TOTAL	\$7,003,750,149	\$7,102,688,324	\$4,131,305,807	\$4,161,209,807	\$2,944,563,670	\$3,015,659,670	\$2,207,430,627	\$2,207,430,627	\$16,287,050,253	\$16,486,988,428

Metropolitan Transportation Commission (MTC)												
2008/09-2011/12 Federal Transportation Improvement Program												
Revision 09-17												
REVENUE SOURCES		4 YEARS (See FSTIP Cycle)										
		2008/09		2009/10		2010/11		2011/12		Total		
		09-16	09-17	09-16	09-17	09-16	09-17	09-16	09-17	09-16	09-17	
LOCAL	Local Total	\$3,770,212,190	\$3,770,212,190	\$3,875,611,063	\$3,875,611,063	\$3,842,410,324	\$3,842,410,324	\$3,879,916,604	\$3,879,916,604	\$15,368,150,181	\$15,368,150,181	
REGIONAL ¹	Tolls	\$1,570,490,520	\$1,570,490,520	\$1,621,131,811	\$1,621,131,811	\$1,674,705,521	\$1,674,705,521	\$1,730,837,056	\$1,730,837,056	\$6,597,164,909	\$6,597,164,909	
	-- Bridge	\$467,004,913	\$467,004,913	\$468,603,628	\$468,603,628	\$470,210,337	\$470,210,337	\$471,825,080	\$471,825,080	\$1,877,643,957	\$1,877,643,957	
	-- Corridor	\$1,103,485,608	\$1,103,485,608	\$1,152,528,183	\$1,152,528,183	\$1,204,495,184	\$1,204,495,184	\$1,259,011,976	\$1,259,011,976	\$4,719,520,951	\$4,719,520,951	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$923,588,780	\$923,588,780	\$658,501,280	\$658,501,280	\$752,910,780	\$752,910,780	\$650,280,780	\$650,280,780	\$2,985,281,618	\$2,985,281,618	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$33,137,771	\$33,137,771	\$33,624,793	\$33,624,793	\$34,028,697	\$34,028,697	\$34,412,652	\$34,412,652	\$135,203,913	\$135,203,913	
	Other (Please specify)	\$610,750	\$610,750	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,610,750	\$29,610,750	
	Regional Total	\$2,527,827,820	\$2,527,827,820	\$2,313,257,884	\$2,313,257,884	\$2,490,644,998	\$2,490,644,998	\$2,415,530,488	\$2,415,530,488	\$9,747,261,190	\$9,747,261,190	
STATE	State Highway Operations and Protection Program (SHOPP)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,745,000	\$1,266,745,000	
	SHOPP (Including Augmentation)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,745,000	\$1,266,745,000	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$207,980,540	\$207,980,540	\$151,825,800	\$151,825,800	\$175,566,830	\$175,566,830	\$207,061,553	\$207,061,553	\$742,434,723	\$742,434,723	
	STIP (Including Augmentation)	\$207,980,540	\$207,980,540	\$141,317,800	\$141,317,800	\$170,785,830	\$170,785,830	\$207,061,553	\$207,061,553	\$727,145,723	\$727,145,723	
	STIP Prior	\$0	\$0	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$0	\$0	\$15,289,000	\$15,289,000	
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$101,170,000	\$101,170,000	\$55,399,000	\$55,399,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$236,569,000	\$236,569,000	
	State and Local Partnership Program	\$53,541,000	\$53,541,000	\$0	\$0	\$0	\$0	\$0	\$0	\$53,541,000	\$53,541,000	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$548,983,862	\$548,983,862	\$310,885,300	\$310,885,300	\$18,486,600	\$18,486,600	\$51,588,300	\$51,588,300	\$929,944,062	\$929,944,062	
	State Total	\$1,169,345,402	\$1,169,345,402	\$929,418,100	\$929,418,100	\$586,826,430	\$586,826,430	\$543,643,853	\$543,643,853	\$3,229,233,785	\$3,229,233,785	
FEDERAL TRANSIT	FTA American Recovery and Reinvestment Act	\$343,148,640	\$343,148,640	\$0	\$0	\$0	\$0	\$0	\$0	\$343,148,640	\$343,148,640	
	American Recovery and Reinvestment Act (5307)	\$288,686,682	\$288,686,682	\$0	\$0	\$0	\$0	\$0	\$0	\$288,686,682	\$288,686,682	
	American Recovery and Reinvestment Act (5309)	\$52,349,675	\$52,349,675	\$0	\$0	\$0	\$0	\$0	\$0	\$52,349,675	\$52,349,675	
	American Recovery and Reinvestment Act (5311)	\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283	
	Bus and Bus Related Grants (5309c)	\$30,863,000	\$30,863,000	\$32,097,000	\$32,097,000	\$33,381,000	\$33,381,000	\$34,716,000	\$34,716,000	\$131,057,000	\$131,057,000	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250	
	Fixed Guideway Modernization (5309a)	\$129,632,000	\$90,762,831	\$134,818,000	\$134,818,000	\$140,210,000	\$140,210,000	\$145,819,000	\$145,819,000	\$550,479,000	\$511,609,831	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$10,306,100	\$20,206,100	\$2,600,000	\$2,600,000	\$2,700,000	\$2,700,000	\$2,800,000	\$2,800,000	\$18,406,100	\$28,306,100	
	New Freedom (SAFETEA-LU)	\$1,815,000	\$1,815,000	\$1,888,000	\$1,888,000	\$1,963,000	\$1,963,000	\$2,042,000	\$2,042,000	\$7,708,000	\$7,708,000	
	Nonurbanized Area Formula Program (5311)	\$2,112,000	\$2,112,000	\$2,197,000	\$2,197,000	\$2,285,000	\$2,285,000	\$2,376,000	\$2,376,000	\$8,970,000	\$8,970,000	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$1,690,000	\$1,690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690,000	\$1,690,000	
	Urbanized Area Formula Program (5307)	\$223,037,000	\$223,037,000	\$231,959,000	\$231,959,000	\$241,237,000	\$241,237,000	\$250,887,000	\$250,887,000	\$947,120,000	\$947,120,000	
	Other (5339 and TSGP)	\$786,000	\$786,000	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$1,266,000	\$1,266,000	
		Federal Transit Total	\$748,212,694	\$719,243,525	\$411,054,872	\$411,054,872	\$426,992,507	\$426,992,507	\$444,065,167	\$444,065,167	\$2,030,325,240	\$2,001,356,071
	FEDERAL HIGHWAY	FHWA American Recovery and Reinvestment Act	\$793,240,000	\$793,240,000	\$31,760,000	\$31,760,000	\$0	\$0	\$0	\$0	\$825,000,000	\$825,000,000
State American Recovery and Reinvestment Act (ST - STP)		\$520,177,591	\$520,177,591	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$527,677,591	\$527,677,591	
State American Recovery and Reinvestment Act (TE)										\$0	\$0	
State American Recovery and Reinvestment Act - HM		\$7,150,000	\$7,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150,000	\$7,150,000	
State American Recovery and Reinvestment Act - SHOPP		\$125,148,000	\$125,148,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,148,000	\$125,148,000	
Regional American Recovery and Reinvestment Act (TE)		\$8,689,295	\$8,689,295	\$960,000	\$960,000	\$0	\$0	\$0	\$0	\$9,649,295	\$9,649,295	
Regional American Recovery and Reinvestment Act (STP)		\$132,075,114	\$132,075,114	\$23,300,000	\$23,300,000	\$0	\$0	\$0	\$0	\$155,375,114	\$155,375,114	
Federal Highway Non-Discretionary												
Congestion Mitigation and Air Quality (CMAQ)		\$74,224,828	\$74,224,828	\$72,685,071	\$72,685,071	\$73,993,402	\$73,993,402	\$75,325,283	\$75,325,283	\$296,228,584	\$296,228,584	
Surface Transportation Program (Regional)		\$81,402,097	\$81,402,097	\$77,502,133	\$77,502,133	\$78,898,974	\$78,898,974	\$80,320,958	\$80,320,958	\$318,124,162	\$318,124,162	
Highway Bridge Program (HBP)		\$38,566,000	\$38,566,000	\$77,082,000	\$77,082,000	\$35,514,000	\$35,514,000	\$79,002,000	\$79,002,000	\$230,164,000	\$230,164,000	
Highway Safety Improvement Program (HSIP)		\$3,682,000	\$3,682,000	\$4,557,000	\$4,557,000	\$7,051,000	\$7,051,000	\$0	\$0	\$15,290,000	\$15,290,000	
Railway (Section 130)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Safe Routes to School (SRTS) (SAFETEA-LU)		\$6,172,840	\$6,172,840	\$1,091,500	\$1,091,500	\$1,426,570	\$1,426,570	\$4,145,490	\$4,145,490	\$12,836,400	\$12,836,400	
Safe Routes to School (SR2S)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Improvements (TI)		\$11,779,100	\$11,779,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,779,100	\$11,779,100	
Federal Lands Highway		\$29,264,789	\$29,264,789	\$1,390,000	\$1,390,000	\$0	\$0	\$0	\$0	\$30		